

Frederick County Public Schools Capital Improvements Plan 2018-2023

Adopted: December 6, 2016

Priority	Project Title	7/1/2016-6/30/2017	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Estimated Project Cost*			
			7/1/2017-6/30/2018	7/1/2018-6/30/2019	7/1/2019-6/30/2020	7/1/2020-6/30/2021	7/1/2021-6/30/2022	7/1/2022-6/30/2023	Building Construction	Site Construction	Total Cost**	
1	4th High School Construction (First appeared on 2005-10 CIP.)	Approval & Appropriation	Construction, May 2017 - June 2020			Open July 2020				\$51,913,975	\$14,943,950	\$91,400,000** This is from a July 2016 construction documents estimate made by DMS Construction Consulting Services, with an assumed opening date of April 2019.
2	Armel Elementary School Addition and Renovation (First appeared on 2015-20 CIP.)	Approval & Appropriation	Construction, May 2017 - June 2018	Open July 2018					\$5,295,792	\$193,707	\$8,000,000** This is a September 2016 design development estimate made by DMS Construction Consulting Services, with adjustments made by OWPR. The estimate was created with an assumed opening date of March 2018.	
		Design										
3	New 12th Elementary School (First appeared on 2006-11 CIP.)	Approval & Appropriation	Construction, May 2017 - June 2018	Open July 2018					\$23,573,713	\$3,031,252	\$32,399,901** This is an October 2016 design development estimate made by Downey & Scott, LLC, with an assumed opening date of July 2018.	
		Design										
4	Robert E. Aylor Middle School Addition and Renovation (First appeared on 2004-09 CIP.)								TBD			
5	James Wood High School Upgrades (First appeared on 2006-11 CIP.)								TBD			
6	Sherando High School Parking Lot and Softball Field Improvements (First appeared on 2012-17 CIP.)								TBD			
7	Route 522 North Super Street at Gainesboro Campus (New to the CIP.)								TBD			
8	Apple Pie Ridge Elementary School Phase 2 Renovation (First appeared on 2006-11 CIP.)								TBD			
9	Bass-Hoover Elementary School Phase 2 Renovations (First appeared on 2006-11 CIP.)								TBD			
10	Administrative Office (First appeared on 2007-12 CIP.)								TBD			

Potential future CIP projects:

- Dowell J. Howard Center Addition and Renovation
- Indian Hollow Elementary School Addition and Renovations
- 13th Elementary School
- 5th Middle School

** - Total cost includes building construction, site construction, escalation, land purchase, design, furniture, fixtures, equipment, technology, construction management, third party testing, water and sewer connection fees, commissioning, site studies and testing, review fees, surveying, legal, and other miscellaneous costs.

* - Project costs are estimated. These estimated costs will vary over time as the costs of design, materials, labor, and overhead change. Professional cost estimators currently use inflation factors of 2.0% to 2.5% annually.

Program capacity may be adjusted as necessary to meet instructional or budgetary needs, and as a result, school facility capacities may increase or decrease. See School Board regulation 409R-A.