



Frederick County Public Schools

Fast Facts 2017-18

Schools	Membership as of 9/30/17	Accreditation Status	Year Opened
James Wood High Mr. Sam Gross, Principal Ph: (540) 667-5226	1,319	Fully Accredited	1980
Millbrook High Mrs. Carrie Price, Principal Ph: (540) 545-2800	1,461	Fully Accredited	2003
Sherando High Mr. John Nelson, Principal Ph: (540) 869-0060	1,531	Fully Accredited	1993
Adm. Richard E. Byrd Middle Dr. Jessica Nail, Principal Ph: (540) 662-0500	944	Fully Accredited	2005
Frederick County Middle Mr. Jerry Putt, Principal Ph: (540) 888-4296	686	Partially Accredited: Reconstituted School	2016
James Wood Middle Mr. Grant Javersak, Principal Ph: (540) 667-7500	948	Fully Accredited	1950
Robert E. Aylor Middle Mr. David Rudy, Principal Ph: (540) 869-3736	628	Fully Accredited	1969
Apple Pie Ridge Elementary Mr. Justin Raymond, Principal Ph: (540) 662-4781	455	Fully Accredited	1974
Armel Elementary Mrs. Heather Miller, Principal Ph: (540) 869-1657	646	Fully Accredited	1991
Bass-Hoover Elementary Mrs. Amy Williams, Principal Ph: (540) 869-4700	629	Fully Accredited	1975
Evendale Elementary Mrs. Elizabeth Mistretta, Principal Ph: (540) 662-0531	528	Fully Accredited	2006
Gainesboro Elementary Ms. Patricia Black, Principal Ph: (540) 888-4550	471	Partially Accredited: Reconstituted School	2007
Greenwood Mill Elementary Mrs. Jennifer Muldowney, Principal Ph: (540) 667-7863	624	Fully Accredited	2009
Indian Hollow Elementary Mrs. Sharon Cooley, Principal Ph: (540) 877-2283	437	Partially Accredited: Warned School Pass Rate	1988
Middletown Elementary Dr. Amy Larrick, Principal Ph: (540) 869-4615	479	Partially Accredited: Approaching Benchmark-Pass Rate	1989
Orchard View Elementary Mrs. Crystal Nicola, Principal Ph: (540) 869-8642	466	Fully Accredited	2000
Redbud Run Elementary Mr. Joseph Strong, Principal Ph: (540) 678-1868	697	Partially Accredited: Reconstituted School	1996
Stonewall Elementary Mr. Darren Thomas, Principal Ph: (540) 662-2289	644	Fully Accredited	1997

2016-17 Diplomas Earned	Number of Students
Standard Diploma	371
Advanced Studies Diploma	580
Applied Studies Diploma	23
Certificate of Completion	3
GED	1
Modified Standard Diploma	0
GED/ISAEF Diploma (Grade 12)	5
Total	983

SOL Test	Division Passing % Spring 2016	Division Passing % Spring 2017
Elementary		
English Reading 3	69%	67%
English Reading 4	73%	72%
English Reading 5	79%	78%
Mathematics 3	73%	71%
Mathematics 4	84%	78%
Mathematics 5	79%	79%
Virginia Studies	84%	85%
Science 5	75%	76%
Middle		
English Reading 6	75%	76%
English Reading 7	78%	79%
English Reading 8	73%	73%
Mathematics 6	75%	73%
Mathematics 7	63%	68%
Mathematics 8	74%	73%
Civics & Economics	89%	87%
Science 8	82%	81%
Writing 8	70%	72%
High *End of Course		
English Reading*	91%	88%
Writing*	88%	83%
Algebra I*	82%	81%
Geometry*	80%	77%
Algebra II*	91%	91%
Virginia & U.S. History*	90%	89%
World History I*	90%	89%
World History II*	84%	84%
Earth Science*	87%	86%
Biology*	83%	84%
Chemistry*	89%	90%
Complete school, division and state report cards are available at: http://www.doe.virginia.gov/statistics_reports/school_report_card		

2016-17 Mean SAT Scores		
FCPS	Virginia	National
1119	1102	1060
The performance of public, private, parochial and homeschooled students is included in Virginia and national mean scores.		

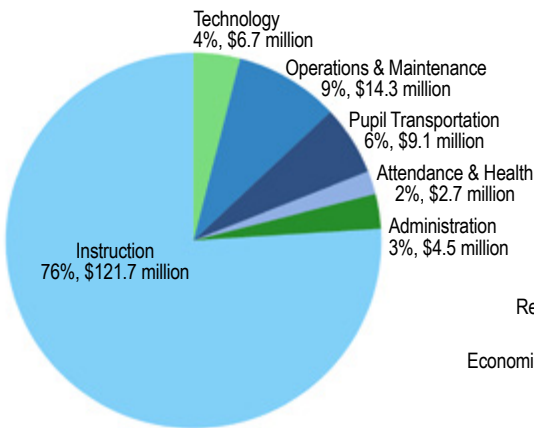
2016-17 Graduate Plans	
% of graduates attending a four-year college	72%
% of graduates attending a two-year college	6%
% of graduates attending other continuing education program	5%
% of graduates entering the military	5%
% of graduates entering the workforce	9%
% of graduates with no plans	3%
2016-17 graduating class	983

2016-17 FCPS Attendance	
FCPS Average Daily Membership	13,252
FCPS Average Daily Attendance	12,524
FCPS Average Attendance Percentage	95%

FY18 Approved Budget - All Funds

School Operating Fund	\$159,879,495
Debt Service Fund	\$16,396,229
Capital Projects Fund	\$3,738,287
School Textbook Fund	\$3,937,383
NREP Operating & Textbook Fund	\$5,576,899
School Nutrition Service Fund	\$7,552,580
Private Purpose Funds	\$75,000
Consolidated Services Fund	\$3,600,000
Total FY18 Budget - All Funds	\$200,755,873

FY18 School Operating Fund



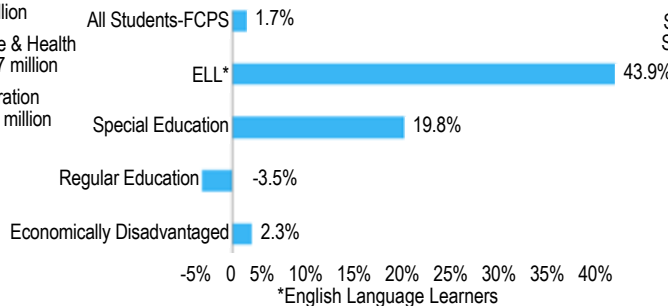
Student Membership - as of September 30, 2017

	FY17	FY18	Change	% Change
Elementary	5,937	6,002	65	1.0%
Middle	3,113	3,198	85	2.7%
High	4,207	4,277	70	1.7%
Total	13,257	13,477	220	1.7%

Student Membership - Historical Data (as of September 30)

FY13	13,066
FY14	13,048
FY15	13,097
FY16	13,102
FY17	13,257
FY18	13,477

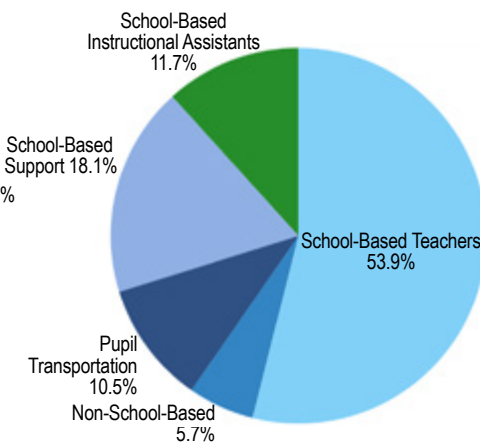
Change in FCPS Student Membership - Past Five Years



Frederick County Public Schools Personnel

- ❖ FCPS employed 2,126 full-time equivalent (FTE) employees in FY17.
- ❖ In FY18, FCPS will employ 2,152 FTE employees, a net increase of 26 FTE positions compared to FY17.
- ❖ 84 percent of all FCPS employees are considered to be school-based serving needs within the instructional programs.

FY18 Authorized Positions



Cost Per Pupil Comparison

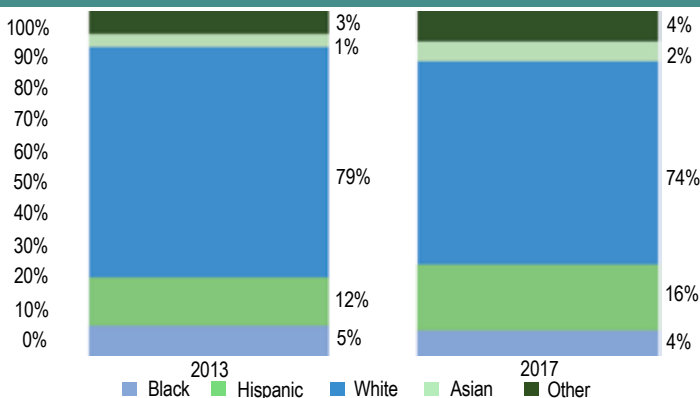
	FY11	FY12	FY13	FY14	FY15	FY16
Frederick County	\$9,773	\$9,970	\$10,472	\$10,483	\$11,009	\$11,401
State Average	\$10,793	\$10,969	\$11,527	\$11,242	\$11,523	\$11,745
Regional Average	\$10,488	\$10,530	\$11,070	\$10,987	\$11,402	\$11,646
Clarke County	\$9,768	\$9,637	\$10,656	\$10,556	\$11,096	\$11,253
Fauquier County	\$11,283	\$11,014	\$11,746	\$11,920	\$12,173	\$12,479
Loudoun County	\$11,946	\$12,429	\$13,106	\$12,611	\$12,915	\$13,549
Shenandoah County	\$10,115	\$10,741	\$10,502	\$9,561	\$10,137	\$10,377
Warren County	\$8,974	\$8,549	\$9,020	\$9,649	\$9,900	\$9,741
Winchester City	\$11,560	\$11,369	\$11,987	\$12,126	\$12,587	\$12,724

Frederick County School Board Members as of September 30, 2017

There are seven school board members who serve staggered four-year terms. One member represents each of the county's six magisterial districts, and one member serves in an at-large position.

Member	Title/District	Contact Information
Dr. John J. Lamanna lamannaj@fcpsb.net	Chairman, Member at Large	(540) 667-3788 (540) 888-9530-work
Mr. Seth T. Thatcher thatchers@fcpsb.net	Vice Chairman, Opequon District	(540) 869-2787
Mrs. Kali C. Klubertanz klubertanzk@fcpsb.net	Back Creek District	(540) 686-6964
Mr. Michael A. Lake lakem@fcpsb.net	Gainesboro District	(540) 665-0108
Mrs. Peggy Clark clarkp@fcpsb.net	Redbud District	(540) 667-6622
Mr. Jay W. Foreman foremanj@fcpsb.net	Shawnee District	(540) 327-6501
Mr. Frank E. Wright wrightf@fcpsb.net	Stonewall District	(540) 667-6388

FCPS Diversity - 2013 Compared to 2017



Virginia On-Time Graduation Rate

The Virginia On-Time Graduation Rate recognizes the achievement of students who earn a diploma approved by the Virginia Board of Education within four years of entering the ninth grade. Frederick County Public Schools' On-Time Graduation Rate for the Class of 2017 was 94.8 percent. The statewide average was 91.1 percent. The On-Time Graduation Rate for James Wood High School was 96.5 percent. The rate for Millbrook High School was 95.1 percent. Sherando High School's rate was 93.1 percent. The rates for the Class of 2017 are for students who entered the ninth grade for the first time during the 2013-14 school year. It is important to note that the inverse of the Virginia On-Time Graduation Rate is not a school's or a school division's dropout rate. The dropout rate for Frederick County Public Schools' 2017 cohort was 2.3 percent.



Frederick County Public Schools
1415 Amherst St.
Winchester, VA 22601
540-662-3888

www.frederick.k12.va.us
www.facebook.com/frederickcountypublicschools

School Board Committee Assignments as of September 30, 2017

Buildings and Grounds

Mr. Frank E. Wright, Chairman; Mr. Michael A. Lake; and Mr. Seth T. Thatcher

Finance

Mr. Michael A. Lake, Chairman; and Mr. Jay W. Foreman

Instruction

Mrs. Peggy Clark, Chairman; and Mr. Jay W. Foreman

Personnel

Mr. Jay W. Foreman, Chairman; and Mrs. Kali C. Klubertanz

Student Conduct and Support

Mrs. Kali C. Klubertanz, Chairman; Dr. John J. Lamanna; and Mr. Seth T. Thatcher

Frederick County Educational Foundation

Mr. Frank E. Wright

Mountain Vista Governor's School Governing Board

Dr. John J. Lamanna

Frederick County Public Schools Executive Staff Members

Dr. David T. Sovine, Superintendent
Dr. Albert L. Orndorff, Assistant Superintendent for Administration
Dr. James Angelo, Assistant Superintendent for Instruction
Mr. John Linaburg, Executive Director of Human Resources
Mrs. Patty Camery, Executive Director of Finance
Mr. Steve Edwards, Coordinator of Policy and Communications